

## Appendix A

### Early Years Single Funding Formula (EYSFF)

1. The make-up of the EYSFF Options A, B and C and rates are set out below (calculations are based on **an hourly rate per child** and are at 2010-11 funding levels):

<b>Option A</b>	<b>Option B</b>	<b>Option C</b>
<p><b>Base rate</b> A differential base rate for all schools and settings of</p> <ul style="list-style-type: none"> <li>£3.20 per hour for those schools and settings providing up to 15 hours provision weekly and</li> <li>£3.50 for those providing over 15 hours weekly</li> </ul>	<p><b>Base rate</b> A differential base rate of</p> <ul style="list-style-type: none"> <li>£3.45 for nursery and lower schools</li> <li>PVI settings as Option A</li> </ul>	<p><b>Base rate</b> A differential base rate for all schools and settings of</p> <ul style="list-style-type: none"> <li>£3.10 per hour for those schools and settings providing up to 15 hours provision weekly and</li> <li>£3.40 for those providing over 15 hours weekly</li> </ul>
<p><b>Social deprivation</b> Three levels using the Index of Multiple Deprivation (IMD)</p> <ul style="list-style-type: none"> <li>20p per hour for the 0-30% most disadvantaged,</li> <li>10p per hour for 31-60% disadvantaged and</li> <li>0p per hour for remaining 61-100%.</li> </ul> <p>The social deprivation element is based upon the level of disadvantage where a child lives (postcode) and follows the child to the setting they attend.</p>		<p><b>Social deprivation</b> An enhanced social deprivation factor using the IMD which places greater emphasis on the most disadvantaged with a higher level of funding following these children</p>
<p><b>Quality</b> Three levels</p> <ul style="list-style-type: none"> <li>20p per hour to qualified teacher (QTS) and early years graduate with early years professional status (EYP)</li> <li>15p per hour to an early years graduate without EYP and</li> <li>10p per hour to a level 4</li> </ul> <p>This factor will apply to the highest qualified practitioner and where two colleagues job share their total hours contact time applies</p>		
<p><b>Administration</b> Private, voluntary and independent (PVI) settings administration factor of</p> <ul style="list-style-type: none"> <li>£100 lump sum per year plus 10p per hour</li> </ul>		
<p><b>Premises</b> Nursery schools and PVI rent and rates factor of</p> <ul style="list-style-type: none"> <li>10p per hour and nursery schools and PVI utilities factor of</li> <li>10 per hour</li> </ul>	<p><b>Premises</b> PVI rent and rates factor of</p> <ul style="list-style-type: none"> <li>10p per hour and PVI utilities factor of</li> <li>10p per hour</li> </ul>	<p><b>Premises</b></p> <ul style="list-style-type: none"> <li>As Option A</li> </ul>

<p><b>Other</b> A nursery school lump sum of</p> <ul style="list-style-type: none"> <li>• £40,000</li> </ul>	<p><b>Other</b> Nursery schools only for pupils at 4+ Reception age will be funded in the same way as Lower Schools.</p> <ul style="list-style-type: none"> <li>• Pupil related factors <ul style="list-style-type: none"> <li>○ Additional Summer Intake Funding</li> <li>○ Free School Meals</li> <li>○ Insurance</li> <li>○ School Meal</li> <li>○ High Incidence Low Level of Needs (HILLN)</li> </ul> </li> <li>• Non-pupil related factors <ul style="list-style-type: none"> <li>○ Condition Survey</li> <li>○ Floor Area</li> <li>○ Rent and Rates</li> <li>○ Formula Funding Lump Sum</li> <li>○ Insurance Lump Sum</li> <li>○ School Meal Lump Sum</li> <li>○ NQT</li> <li>○ Teachers Threshold</li> </ul> </li> </ul>	<p><b>Other</b></p> <ul style="list-style-type: none"> <li>• As Option A</li> </ul>
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